STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH 100 NORTH SENATE AVENUE N1058(B) INDIANAPOLIS, IN 46204 PHONE (317) 232-3777 FAX (317) 974-1629

TO: Vanderburgh County Auditor

FROM: Department of Local Government Finance

RE: 2017 Certified Budget Order

DATE: Tuesday, February 07, 2017

Enclosed is the certified 2017 Budget Order for your county. Please make one copy of all rates, levies and budget for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county.

The following events occurred that led to the issuance of this order:

- County Assessor delivered the ratio study to the DLGF on Friday, May 20, 2016
- Ratio study was approved by the DLGF on Wednesday, May 25, 2016
- County Auditor certified net assessed values to the DLGF on Thursday, August 25, 2016
- DLGF certified the Budget Order on Tuesday, February 07, 2017

Your county is the 19th of 92 counties to receive a 2017 Budget Order.

Pursuant to IC 6-1.1-22-4, immediately upon the receipt of the tax duplicate, the county auditor shall give notice of the rate of tax per one hundred dollars (\$100) of assessed valuation to be collected in the county for each purpose and the total of the rates in each taxing district. This notice shall be published three (3) times with each publication one (1) week apart. The notice shall be printed in two (2) newspapers which represent different political parties and which are published in the county. However, if two (2) newspapers which represent different political parties are not published in the county, the notice shall be printed in one (1) newspaper.

ORDER

IN THE MATTER OF THE BUDGET AND TAX RATES FOR 2016 PAYABLE 2017 FOR VANDERBURGH COUNTY

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the above-mentioned county shall be the budgets and rates for the year 2017. The County Auditor is directed to prepare the tax duplicate in accordance with this Order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The County Auditor is directed to incorporate this Order in the minutes of the Tax Adjustment Board, if applicable, and make it a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board, if applicable, or by the order of the Department of Local Government Finance.

Dated this 7th day of February , 2017.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Courtney L. Schaafsma, Commissioner

2017 TAX RATES (Per Taxing District)

Year: 2017

County:	82 Vanderburgh		FOR COMPARISON
•	č		ONLY
		2017	2016
Taxing	<u>District</u>	District Rate	District Rate
017	ARMSTRONG TOWNSHIP	2.3427	2.1498
018	DARMSTADT TOWN-ARMSTRONG TOWNS	2.4839	2.2903
019	CENTER TOWNSHIP	2.1268	2.1438
020	EVANSVILLE CITY-CENTER TOWNSHI	3.4610	3.4623
021	DARMSTADT TOWN CENTER TOWNSHIP	2.4956	2.2984
022	GERMAN TOWNSHIP	2.1570	2.1853
023	DARMSTADT TOWN-GERMAN TOWNSHIP	2.4869	2.2897
024	PERRY TOWNSHIP	2.1158	2.1326
025	EVANSVILLE CITY-PERRY TOWNSHIP	3.4625	3.4651
026	KNIGHT TOWNSHIP	2.2073	2.2231
027	EVANSVILLE CITY-KNIGHT TOWNSHI	3.4497	3.4512
028	PIGEON TOWNSHIP	2.3919	2.3990
029	EVANSVILLE CITY-PIGEON TOWNSHI	3.5484	3.5485
030	SCOTT TOWNSHIP	2.3715	2.2755
031	DARMSTADT TOWN-SCOTT TOWNSHIP	2.4853	2.2781
032	UNION TOWNSHIP - REAL	2.1615	2.1748
033	UNION TOWNSHIP - PERSONAL	2.1615	2.1748
037	EVANSVILLE CITY KNIGHT TWP BURK ORG (TIF MEMO ONLY	1.3998	1.3844
038	EVANSVILLE CITY KNIGHT TWP BURK EXP (TIF MEMO ONLY	1.3998	1.3844

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

2017 BUDGET APPROPRIATIONS

Year: 2017

County 82 Vanderburgh

Unit: 7995 EVANSVILLE-VANDERBURGH SCHOOL CORP

					Certified
	<u>Fund</u>		Budget Class		Appropriation
0180	DEBT SERVICE	25865	Un-reimbursed Cost of Textbooks		\$564,930
		51100	Bonds		\$3,603,480
		52200	Temporary Loans		\$50,000
		53100	Buildings - Principal		\$0
		53150	Buildings - Interest		\$3,463,000
		54200	Common School Fund - Principal		\$4,615,827
		54250	Common School Fund - Interest		\$0
				Fund Total:	\$12,297,237
1214	SCHOOL CPF	25810	Tech Services Supervision and Admin		\$470,660
		26200	Maintenance of Buildings (Utilities)		\$4,651,747
		26400	Maintenance of Equipment		\$2,780,000
		41000	Land Acquisition and Development		\$100,000
		43000	Professional Services		\$1,366,514
		45100	Building Acquisition, Const. and Imp.		\$19,295,512
		45200	Energy Savings Contracts		\$1,137,927
		45300	Skilled Craft Employees		\$1,000,000
		45400	Sports Facilities		\$0
		45500	Rent of Buildings, Facilities, and Equip.		\$2,621,000
		47000	Purchase of Mobile or Fixed Equipment		\$650,896
		49000	Other Facilities Acq. And Const.		\$348,540
				Fund Total:	\$34,422,796

Unit Total: \$46,720,033

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2017 BUDGET ORDER

Year: 2017

Rate Approved.

County 82 Vanderburgh

Unit: 0000 VANDERBURGH COUNTY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$50,288,120	\$6,791,552,119	\$42,094,040	\$0.6198
Budge	et approved for displayed	amount.			
	Approved.				
0124	REASSESSMENT				
		\$537,603	\$6,791,552,119	\$359,952	\$0.0053
Budge	et has been decreased bec	ause projected revenues are	e insufficient to fund the a	dopted budget.	
	educed due to increased a	assessed valuation.			
0702	HIGHWAY				
		\$4,778,453	\$6,791,552,119	\$0	\$0.0000
Budge	et approved for displayed	amount.			
0706	LOCAL ROAD & ST	REET			
		\$1,407,156	\$6,791,552,119	\$0	\$0.0000
Budge	et approved for displayed	amount.			
0790	CUMULATIVE BRID	OGE			
		\$2,260,520	\$6,791,552,119	\$1,826,928	\$0.0269
Depar	tment of Local Governme	ent Finance approval not re	quired.		
Cum I 0801	Rate reduced according to HEALTH	calculation described in IO	C 6-1.1-18.5-9.8.		
0801	ΠΕΑLΙΠ	Φ 2 00 < 5 0 7	Φε 701 550 110	ΦΟ 451 750	Φ0.0261
		\$3,086,587	\$6,791,552,119	\$2,451,750	\$0.0361
_		ause projected revenues are	e insufficient to fund the a	dopted budget.	
	Approved.				
1003	MUSEUM				
		\$0	\$2,751,724,737	\$79,800	\$0.0029
_					

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 82 Vanderburgh

Unit: 0000 VANDERBURGH COUNTY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate			
1185	JAIL LEASE RENTAL							
		\$2,301,650	\$6,791,552,119	\$2,132,547	\$0.0314			
Budge	approved for displayed am	ount.						
Rate re	educed due to reduction of o	perating balance accord	ling to IC 6-1.1-17-22.					
2391	CUMULATIVE CAPITA	AL DEVELOPMENT						
		\$1,093,657	\$6,791,552,119	\$1,174,939	\$0.0173			
Budge	Budget approved for displayed amount.							
Cum R	Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.							
			Unit Total:	\$50.119.956	\$0.7397			

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 82 Vanderburgh

Unit: 0001 ARMSTRONG TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate			
0101	GENERAL							
		\$15,805	\$104,656,539	\$10,361	\$0.0099			
•	approved for diseduced due to incr	reased assessed valuation.						
		\$7,575	\$104,656,539	\$6,907	\$0.0066			
•	Budget approved for displayed amount. Rate reduced due to increased assessed valuation.							
			Unit Total:	\$17,268	\$0.0165			

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 82 Vanderburgh

Unit: 0002 CENTER TOWNSHIP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate			
0101	GENERAL	¢227.900	¢1.666.000.260	¢240.015	¢0.0150			
		\$227,899	\$1,666,099,269	\$249,915	\$0.0150			
•	Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced due to increased assessed valuation. TOWNSHIP ASSISTANCE							
		\$360,037	\$1,666,099,269	\$219,925	\$0.0132			
•	Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced to remain within statutory levy limitation. 1111 FIRE							
		\$500,172	\$1,053,699,067	\$311,895	\$0.0296			
•	Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced to remain within statutory levy limitation. 1190 CUMULATIVE FIRE (Township)							
		\$388,994	\$1,053,699,067	\$348,774	\$0.0331			

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Unit Total: \$1,130,509 \$0.0909

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 82 Vanderburgh

Unit: 0003 GERMAN TOWNSHIP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$0	\$314,113,187	\$0	\$0.0000
0101	GENERAL				
		\$59,771	\$314,113,187	\$61,252	\$0.0195
Budget	approved for displa	yed amount.			
Rate re	duced to remain wit	thin statutory levy limitation.			
0840	TOWNSHIP ASS	ISTANCE			
		\$30,000	\$314,113,187	\$0	\$0.0000
Budget	approved for displa	ayed amount.			
1111	FIRE				
		\$300,000	\$313,236,377	\$214,567	\$0.0685
Budget	approved for displa	ayed amount.			
Rate re	duced to remain wit	hin statutory levy limitation.			
1187	EMERGENCY FI	RE LOAN			
		\$0	\$313,236,377	\$0	\$0.0000
Budget	has been reduced a	nd approved for the displayed amt.			
1190	CUMULATIVE F	FIRE (Township)			
		\$100,000	\$313,236,377	\$103,681	\$0.0331
Budget	approved for displa	ayed amount.			
Cum R	ate reduced according	ng to calculation described in IC 6-	-1.1-18.5-9.8.		
			Unit Total:	\$379,500	\$0.1211

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 82 Vanderburgh

Unit: 0004 PERRY TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate		
0061	RAINY DAY						
		\$5,000	\$744,719,158	\$0	\$0.0000		
Budge	t approved for displa	ayed amount.					
0101	GENERAL	•					
		\$146,404	\$744,719,158	\$91,600	\$0.0123		
Budge	t approved for displa	nyed amount.					
Rate re	educed due to increa TOWNSHIP ASS	sed assessed valuation. ISTANCE					
		\$252,786	\$744,719,158	\$129,581	\$0.0174		
	Budget approved for displayed amount. Rate reduced due to increased assessed valuation. 1101 EMERG AMBUL/MED SERVICES - FIRE						
		\$40,000	\$495,853,183	\$29,751	\$0.0060		
_	t approved for displa educed due to increa FIRE	ayed amount. sed assessed valuation.					
		\$135,000	\$495,853,183	\$144,293	\$0.0291		
_	t approved for displa educed due to increa CUMULATIVE F	sed assessed valuation.					
		\$100,000	\$495,853,183	\$74,874	\$0.0151		
Budge	t approved for displa	ayed amount.					
Cum R	ate reduced accordi	ng to calculation described in IC (5-1.1-18.5-9.8.				
			Unit Total:	\$470,099	\$0.0799		

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 82 Vanderburgh

Unit: 0005 KNIGHT TOWNSHIP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$137,800	\$2,262,322,640	\$72,394	\$0.0032
Budge	t approved for displayed	amount.			
Rate re	educed due to increased a	ssessed valuation.			
0840	TOWNSHIP ASSISTA	ANCE			
		\$386,997	\$2,262,322,640	\$309,938	\$0.0137
Budge	t approved for displayed	amount.			
Rate re	educed due to increased a	ssessed valuation.			
1111	FIRE				
		\$151,970	\$106,757,428	\$145,831	\$0.1366
Budge	t approved for displayed	amount.			
Rate re	educed due to increased a	ssessed valuation.			
1190	CUMULATIVE FIRE	(Township)			
		\$22,687	\$106,757,428	\$19,110	\$0.0179
Budge	t approved for displayed	amount.			
Cum R	ate reduced according to	calculation described in IC	C 6-1.1-18.5-9.8.		
			Unit Total:	\$547,273	\$0.1714

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 82 Vanderburgh

Unit: 0006 PIGEON TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate	
0061	RAINY DAY					
		\$0	\$1,035,271,013	\$0	\$0.0000	
0101	GENERAL					
		\$127,303	\$1,035,271,013	\$197,737	\$0.0191	
Budget approved for displayed amount. Rate reduced due to increased assessed valuation. 0840 TOWNSHIP ASSISTANCE						
		\$1,366,142	\$1,035,271,013	\$999,037	\$0.0965	
	approved for displa	yed amount. sed assessed valuation.				
1111	FIRE	sed assessed valuation.				
		\$12,000	\$9,928,980	\$23,869	\$0.2404	
Budget	approved for displa	yed amount.				
Rate re	duced due to increas	sed assessed valuation.				
			Unit Total:	\$1,220,643	\$0.3560	

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 82 Vanderburgh

Unit: 0007 SCOTT TOWNSHIP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate		
0061	RAINY DAY						
		\$55,470	\$631,407,302	\$0	\$0.0000		
_		ecause projected revenues are	insufficient to fund the ado	pted budget.			
0101	GENERAL	\$99,000	\$631,407,302	\$103,551	\$0.0164		
_	t approved for displayed educed due to increased TOWNSHIP ASSIS	d assessed valuation.					
0040	TOWNSHIP ASSIS	\$15,000	\$631,407,302	\$0	\$0.0000		
Budge 1181	t approved for displaye FIRE BUILDING D						
		\$168,438	\$566,272,350	\$155,159	\$0.0274		
_	t approved for displayed educed due to underest RECREATION	ed amount. imate of miscellaneous revenu	e.				
		\$84,000	\$631,407,302	\$9,471	\$0.0015		
•	t approved for displayed educed due to increased SPECL FIRE PROT		ERAL				
		\$2,053,442	\$739,286,691	\$1,899,967	\$0.2570		
_	Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced due to increased assessed valuation. 8692 SPECL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE						
		\$0	\$739,286,691	\$246,182	\$0.0333		
Rate A	approved.						
			Unit Total:	\$2,414,330	\$0.3356		

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 82 Vanderburgh

Unit: 0008 UNION TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$26,204	\$32,963,011	\$14,965	\$0.0454
_	t approved for display	yed amount. ed assessed valuation.			
0840	TOWNSHIP ASSI				
00.0	10 111 1222 1222	\$7,500	\$32,963,011	\$3,989	\$0.0121
Budget	approved for display	yed amount.			
Rate re	educed due to increas	ed assessed valuation.			
1111	FIRE				
		\$19,400	\$32,963,011	\$20,239	\$0.0614
Budget	t approved for display	yed amount.			
Rate re	educed due to increas CUMULATIVE F	ed assessed valuation. (RE (Township)			
1170		\$3,000	\$32,963,011	\$2,209	\$0.0067
Budget	approved for display	yed amount.			
Rate A	pproved.				
			Unit Total:	\$41,402	\$0.1256

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 82 Vanderburgh

Unit: 0102 EVANSVILLE CIVIL CITY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$0	\$4,348,990,898	\$0	\$0.0000
0101	GENERAL				
		\$82,581,102	\$4,348,990,898	\$60,877,175	\$1.3998
Budge	t approved for displayed a	mount.			
	educed due to increased as				
0254	LOCAL INCOME TAX				
		\$17,950,000	\$4,348,990,898	\$0	\$0.0000
Budge	t reduced due to advertisir	ng constraints.			
0341	FIRE PENSION				
		\$5,731,193	\$4,348,990,898	\$0	\$0.0000
Budge	t approved for displayed a	mount.			
0342	POLICE PENSION				
		\$6,531,946	\$4,348,990,898	\$0	\$0.0000
Budge	t approved for displayed a	mount.			
0706	LOCAL ROAD & STR	EET			
		\$1,995,561	\$4,348,990,898	\$0	\$0.0000
Budge	t approved for displayed a	mount.			
0708	MOTOR VEHICLE HI	GHWAY			
		\$5,705,639	\$4,348,990,898	\$0	\$0.0000
Budge	t approved for displayed a	mount.			
1301	PARK & RECREATIO	N			
		\$10,440,381	\$6,791,552,119	\$7,946,116	\$0.1170

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 82 Vanderburgh

Unit: 0102 EVANSVILLE CIVIL CITY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate	
1380	PARK BOND					
		\$1,094,484	\$6,791,552,119	\$1,215,688	\$0.0179	
Budge	approved for display	ed amount.				
Rate re	duced due to increase	ed assessed valuation.				
2379	2379 CUMULATIVE CAPITAL IMP (CIG TAX)					
		\$305,640	\$4,348,990,898	\$0	\$0.0000	
Budge	has been decreased b	pecause projected revenues are	insufficient to fund the adop	oted budget.		
2391	CUMULATIVE CA	APITAL DEVELOPMENT				
		\$0	\$4,348,990,898	\$0	\$0.0000	
			Unit Total:	\$70,038,979	\$1.5347	

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 82 Vanderburgh

Unit: 0958 DARMSTADT CIVIL TOWN

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$0	\$70,697,846	\$0	\$0.0000
Monie	s not available to fur	nd appropriations. Budget not appr	roved.		
0101	GENERAL				
		\$221,000	\$70,697,846	\$67,516	\$0.0955
Budge	t approved for displa	ayed amount.			
		thin statutory levy limitation.			
0706	LOCAL ROAD &				
		\$35,863	\$70,697,846	\$0	\$0.0000
Budge	t has been decreased	because projected revenues are in	sufficient to fund the ado	pted budget.	
0708	MOTOR VEHICI	LE HIGHWAY			
		\$94,000	\$70,697,846	\$0	\$0.0000
Budge	t approved for displa	nyed amount.			
2379	CUMULATIVE (CAPITAL IMP (CIG TAX)			
		\$10,000	\$70,697,846	\$0	\$0.0000
Budge	t approved for displa	nyed amount.			
2391	CUMULATIVE (CAPITAL DEVELOPMENT			
		\$80,000	\$70,697,846	\$32,309	\$0.0457
Budge	t approved for displa	ayed amount.			
Rate A	approved.				
			Unit Total:	\$99,825	\$0.1412

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 82 Vanderburgh

Unit: 7995 EVANSVILLE-VANDERBURGH SCHOOL CORP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$7,819,929	\$6,791,552,119	\$0	\$0.0000
Budge	t approved for displayed a	nount.			
0101	GENERAL				
		\$159,935,723	\$6,791,552,119	\$0	\$0.0000
Budge	t approved for displayed a	nount.			
0180	DEBT SERVICE				
		\$12,297,237	\$6,791,552,119	\$11,341,892	\$0.1670
_	t has been reduced and app	* *			
	educed due to reduction of		-		
0187	REFERENDUM DEBT	FUND - EXEMPT CAP	ITAL		
		\$12,490,000	\$6,791,552,119	\$12,489,664	\$0.1839
Budge	t approved for displayed a	nount.			
Rate re	educed due to increased ass	sessed valuation.			
1214	CAPITAL PROJECTS (School)			
		\$34,422,796	\$6,791,552,119	\$19,464,588	\$0.2866
Budge	t approved for displayed a	nount.			
Cum F	Rate reduced according to c	alculation described in IO	C 6-1.1-18.5-9.8.		
2016	ART INSTITUTE				
		\$319,055	\$6,791,552,119	\$339,578	\$0.0050
_	t has been decreased becau		e insufficient to fund the a	dopted budget.	
	educed to remain within sta	ntutory levy limitation.			
6301	TRANSPORTATION				
		\$15,103,357	\$6,791,552,119	\$15,172,327	\$0.2234

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to increased assessed valuation.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 82 Vanderburgh

Unit: 7995 EVANSVILLE-VANDERBURGH SCHOOL CORP

Certified Rate Fund Certified Budget Certified AV Certified Levy 6302

BUS REPLACEMENT

\$3,049,112 \$6,791,552,119 \$2,730,204 \$0.0402

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

Unit Total: \$61,538,253 \$0.9061

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 82 Vanderburgh

Unit: 0265 EVANSVILLE-VANDERBURGH COUNTY PUBLIC LIB

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$525,000	\$6,791,552,119	\$0	\$0.0000
Budget	t approved for displayed a	amount.			
0101	GENERAL				
		\$12,621,453	\$6,791,552,119	\$9,284,052	\$0.1367
Budget	t approved for displayed a	amount.			
Rate re	educed due to increased as	ssessed valuation.			
0180	DEBT SERVICE				
		\$3,697,393	\$6,791,552,119	\$3,443,317	\$0.0507
Budget	t approved for displayed a	amount.			
Rate re	educed due to reduction of	f operating balance accord	ling to IC 6-1.1-17-22.		
1230	SPECIAL LIBRARY F	UND - WILLIARD LIBR	ARY VANDERBURG		
		\$1,051,139	\$6,791,552,119	\$1,045,899	\$0.0154
Budget	t approved for displayed a	amount.			
Rate re	educed due to increased as	ssessed valuation.			
2011	LIBRARY IMPROVE	MENT RESERVE			
		\$350,000	\$6,791,552,119	\$0	\$0.0000
Budget	t approved for displayed a	amount.			
			Unit Total:	\$13,773,268	\$0.2028

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 82 Vanderburgh

Unit: 1072 VANDERBURGH COUNTY SOLID WASTE MGMT DIST

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
8210	SPECIAL SOLID W	ASTE MANAGEMENT			
		\$390,074	\$6,791,552,119	\$0	\$0.0000
Budget	t approved for displaye	d amount.	TI 44 TO 4 1	фо	фа адаа
			Unit Total:	\$0	\$0.0000

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 82 Vanderburgh

Unit: 1102 EVANSVILLE LEVEE AUTHORITY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate	
0061	RAINY DAY					
		\$0	\$6,791,552,119	\$0	\$0.0000	
0901	LEVEE AUTHORITY					
		\$2,060,173	\$6,791,552,119	\$1,616,389	\$0.0238	
Budget approved for displayed amount. Rate reduced due to increased assessed valuation.						

Unit Total:

\$1,616,389

\$0.0238

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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2017 BUDGET ORDER

Year: 2017

County 82 Vanderburgh

Unit: 1190 EVANSVILLE-VANDERBURGH AIRPORT AUTHORITY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$94,682	\$6,791,552,119	\$0	\$0.0000
Budge	t approved for displayed	l amount.			
2190	CUMULATIVE AIR	PORT BUILDING			
		\$13,800,000	\$6,791,552,119	\$855,736	\$0.0126
Budge	t approved for displayed	l amount.			
Cum R	ate reduced according t	o calculation described in IC	C 6-1.1-18.5-9.8.		
8101	SPECL AIRPORT GI	ENERAL			
		\$7,409,128	\$6,791,552,119	\$1,086,648	\$0.0160
Budge	t approved for displayed	l amount.			
Rate re	educed due to increased	assessed valuation.			
			Unit Total:	\$1,942,384	\$0.0286

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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